

PRINCE OF PEACE

Council Meeting Agenda 6/14/2022

THIS MEETING IS A ZOOM MEETING!

<https://us02web.zoom.us/j/87171641583?pwd=M0U2Q0pucE5mUHlrbmt3dGUxZXE5dz09>

Meeting ID: 871 7164 1583

Passcode: 730856

Call to Order-Need a secretary for this meeting.

Devotion/Prayer—

Devotion for July Meeting

Call for New Business/Additions to Agenda

May Financial Review—Terry

Pastor Steve Report

Update on Courtyard Project

Update on VBS

Update on Shed

Update on solar panels

Update on Yard Sale

Adjourn and closing with the Lord's Prayer

PoP Council Meeting Minutes

May 10, 2022

Attending by in person were Pastor Steve Buechler, Jon Conary, Lauren Gibson, Bill Harral, Pam Cook, Ranier Sahmel, Chet Wolejsza, Dekker Spielman, and Terry Forish. Laura Dillion Zoomed in for a portion of the meeting.

Pam did Devotions.

FINANCE: Terry reported a good financial picture for the church, with a big bump in April. He noted that some expenses will slide into May but should have little impact. The only issue he noted was a Feast Fund need for \$10,000, which could come from the building fund, or the yard sale.

Pastor Steve Report: He was sad to report the loss of Blake, which made him very sad. The patio project started on April 29 and is well under way. The council went outside to view the progress. The basic foundation was started, as well as one wall. Six dumpster's worth of material have been removed. When completed, the patio is expected to have a Japanese Maple, and benches. The completed patio will also have a anchored connection for the grill. Weather permitting, the project should be complete in eight or nine days.

New Business: Pam Cook offered to donate some wine glasses.

VBS: Pastor noted that he has been distracted by other concerns (Blakes condition in particular) and noted that we do not have anyone who has volunteered to lead this effort, although there are a few volunteers. Jon suggested that we try to form a 'committee', but this could prove elusive.

Shed Project. Dekker provided an update on the shed project. The shed material has been delivered and is covered by a tarp near the shed. The Shed was emptied on May 28, and the material set out for transfer to one or more dumpsters. Demolition of the shed is set for May 28, with the scouts to participate with adult supervision. It was noted that appropriate safety items, such as gloves, safety glasses, boots, etc. should be provided. Bill noted that he plans to bring a generator and some power tools, such as a "SawsAll" He also noted that some portions of the shed floor probably need to be replaced, and the unused signs that were removed earlier could be used as replacements. Dekker was given an ACTION to report at the next meeting.

Solar Panels: Laura reported not real update on this project. Target is still July.

Yard Sale: Bill provided an update on planning for the Yard Sale, which will take place on June 4 from 7 AM-2 PM. There is an exploration of the possibility of accepting credit cards for yard sale purchases. This is a work in progress. Advertising is planned in Facebook and Next Door., and perhaps paper flyers. At this point in time, several department chairs have volunteered, although we still need coverage for Electronics, Furniture, Kitchen and Household. We are actively looking for more volunteers. Bill volunteered to "work" the auction crowd. It was also noted the tents will be needed.

Pam made a motion to adjourn, which was seconded, and approved.

Meeting adjourned with the Lord's prayer.

Upcoming Secretary Rotation:

March – Laura Dillon

April- Kwame Mensah

Senior Pastor Report – June 14, 2022

This past month was both exciting and productive for Prince of Peace! On the evening of May 14, we held our first Coffeehouse/Auction since the pandemic. Over 100 people attended and had a great time. Plus, we raised over \$13K for LIRS! Big thanks are due to Jennifer Maloney and the Social Justice Ministry Committee for putting the event together, and Pamela Cook and the Fellowship Committee for catering the event!

At that event, many people got to see and walk on parts of the new Patio/Courtyard area, which was under construction at the time. The Patio/Courtyard, including installation of the new grill and natural gas line, was completed literally 24 hours before Yard Sale, and was instantly hugely helpful for that event! Big thanks are due to Terry Forish for shepherding this project through!

On June 4, Yard Sale happened again, also for the first time since the pandemic. While we were off a little bit (probably still due to Covid concerns) on money, stuff donated and attendees, it was definitely a success! As at the Coffeehouse, a number of PoP members who had rarely, or not at all, been at a live event at church came and participated in some way. Big thanks are due to Chris Michel and Bill Harral for leading the effort and getting folks together!

One of the things I'm especially grateful for is the de-brief we had after Yard Sale. For many years, we would talk about how we really needed to get folks together to review what went well, what we needed to do better, and in general what we could learn from the experience. But, we never did that, because everyone was too exhausted to come out for another meeting. However, since we've now all become good at Zoom, Chris and Bill and Jon got a Zoom meeting together with over a dozen key leaders. This really gave us a good chance, while the event was still fresh in our minds, to discuss and write down what went well, what changes we might make for the future, and also what got missed because in previous years, "it just happened." So, I think this is a great example of how the experiences of the last couple of years have helped us to grow and do things we hadn't done before.

We have resumed using the coffee station for coffee after worship! I've moved bulletins and the offering plate to a credence table in the narthex, and that seems to be working well. With the new patio, people are already starting to use the patio and seating wall to hang out after worship. And, this coming Saturday, the patio will be used for the reception for Sarah Kuykendall's wedding, so we're excited about that!

And, when things like weddings and baptisms happen, I conclude my monthly reports with

Parish Register Updates:

Baptism

Taliyah Gray Abdul-Wahid – May 22, 2022

Respectfully submitted,
Pastor Steve

Monthly Financial Summary – May 2022

Statement of Activities

Contributions

While our Current Income number for May was a little light (\$22,891) we had a good month thanks to the Coffee House/Auction event which raised \$12,382 through the end of May. So, total revenues for May were \$35,614 against a plan of \$28,329. Over plan by \$7,285.

Expenses

Expenses for the month were a little on the high side as we did some catching up from April, \$28,891 against a plan of \$27,237, over plan by \$1,654, but under our total revenue by \$6,633. There were no exceptional expenses in May and \$3,945 in benevolence payments. Benevolence payments are at 31% of plan for the year.

Surplus

With the large donations from the Coffee House/Auction event, our income to expense ratio for 2022 increased in May from \$22,715 at the end of April to \$29,348 the end of May.

Fund Balance Report

The General Operating Fund stands at \$139,972, a \$6,634 increase from the end of April. The Building Fund had total receipts of \$293, a disbursement of \$6 and an ending balance of \$165,119. The Debt Reduction Fund had total receipts of \$200, and an ending balance of \$400. The Feast Fund had contributions of \$2,645, disbursements of \$775, and an ending balance of \$7,635. The disbursement was another [patio project payment. Total revenues/contributions to all funds from all sources were \$39,066. All other Fund Balances are positive and in good standing.

Cash Activity Report

The adjusted beginning cash balance on May 1, 2022 was \$380,674, and the ending balance was \$391,563 as of May 31, 2022, an increase of \$10,889 from April.

Respectfully submitted,

TJ Forish, CPA
MD Lic. No. 32759

Monthly Actual Contributions Percentages

Q1	Actual Annual Contributions	% of Actual Contributions										YTD Total			
		January	February	March	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg		Wks	Qtrly % of Contributions	Jan - Mar 25% of Year
2022	\$330,000	\$23,009	\$23,223	\$23,965	\$5,806	4	\$5,991	4	\$5,991	4	\$5,991	4	21.3%	21.3%	\$70,197
2021	\$320,982	\$21,658	\$21,949	\$24,767	\$5,487	4	\$6,192	4	\$6,192	4	\$6,192	4	21.3%	21.3%	\$68,375
2020	\$339,849	\$24,190	\$32,864	\$33,697	\$8,216	4	\$6,739	5	\$6,739	5	\$6,739	5	26.7%	26.7%	\$90,751
2019	\$374,185	\$22,111	\$22,039	\$37,749	\$5,510	4	\$7,550	5	\$7,550	5	\$7,550	5	21.9%	21.9%	\$81,899
2018	\$362,972	\$23,306	\$32,282	\$26,151	\$8,071	4	\$6,538	4	\$6,538	4	\$6,538	4	22.5%	22.5%	\$81,739
5 Year Avg		\$22,855	\$26,471	\$29,266	\$6,618	4	\$6,651	4	\$6,651	4	\$6,651	4			\$78,592

Q2	Actual Annual Contributions	% of Actual Contributions										YTD Total			
		April	May	June	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg		Wks	Qtrly % of Contributions	Jan - June 50% of Year
2022	\$330,000	\$31,332	\$23,030	\$25,365	\$4,606	5	\$0	4	\$0	4	\$0	4	16.5%	37.7%	\$54,362
2021	\$320,982	\$32,187	\$29,303	\$25,365	\$5,861	5	\$6,341	4	\$6,341	4	\$6,341	4	27.1%	48.4%	\$86,855
2020	\$339,849	\$25,796	\$29,865	\$26,359	\$5,973	5	\$6,590	4	\$6,590	4	\$6,590	4	24.1%	50.8%	\$82,020
2019	\$374,185	\$30,679	\$29,957	\$28,607	\$7,489	4	\$5,721	5	\$5,721	5	\$5,721	5	23.8%	45.7%	\$89,243
2018	\$362,972	\$35,710	\$31,920	\$23,745	\$7,980	4	\$5,936	4	\$5,936	4	\$5,936	4	25.2%	47.7%	\$91,375
5 Year Avg		\$31,141	\$28,815	\$26,019	\$6,264	4	\$6,122	4	\$6,122	4	\$6,122	4			\$80,771

Q3	Actual Annual Contributions	% of Actual Contributions										YTD Total			
		July	August	September	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg		Wks	Qtrly % of Contributions	Jan - Sept 75% of Year
2022	\$330,000	\$24,814	\$25,303	\$23,796	\$0	5	\$0	4	\$0	4	\$0	4	0.0%	37.7%	\$0
2021	\$320,982	\$22,836	\$27,033	\$24,845	\$5,061	5	\$5,949	4	\$5,949	4	\$5,949	4	23.0%	71.4%	\$73,913
2020	\$339,849	\$24,692	\$20,682	\$29,652	\$5,407	5	\$6,211	4	\$6,211	4	\$6,211	4	22.0%	72.8%	\$74,713
2019	\$374,185	\$26,813	\$24,110	\$28,782	\$5,171	4	\$5,930	5	\$5,930	5	\$5,930	5	20.1%	65.8%	\$75,026
2018	\$362,972	\$24,789	\$24,282	\$26,769	\$6,027	4	\$5,756	5	\$5,756	5	\$5,756	5	22.0%	69.7%	\$79,705
5 Year Avg		\$24,789	\$24,282	\$26,769	\$5,396	4	\$5,949	5	\$5,949	5	\$5,949	5			\$75,839

Q4	Actual Annual Contributions	% of Actual Contributions										YTD Total			
		October	November	December	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg		Wks	Qtrly % of Contributions	Jan - Dec 100% of Year
2022	\$330,000	\$30,353	\$22,406	\$39,080	\$0	4	\$0	4	\$0	4	\$0	4	0.0%	37.7%	\$0
2021	\$320,982	\$22,800	\$26,514	\$43,051	\$5,601	4	\$9,770	4	\$9,770	4	\$9,770	4	28.6%	100.0%	\$91,839
2020	\$339,849	\$24,973	\$25,775	\$77,269	\$5,303	5	\$10,763	4	\$10,763	4	\$10,763	4	27.2%	100.0%	\$92,365
2019	\$374,185	\$26,261	\$22,580	\$61,313	\$6,444	4	\$15,454	5	\$15,454	5	\$15,454	5	34.2%	100.0%	\$128,017
2018	\$362,972	\$26,097	\$24,319	\$55,178	\$5,722	4	\$12,263	5	\$12,263	5	\$12,263	5	30.3%	100.0%	\$110,153
5 Year Avg		\$26,097	\$24,319	\$55,178	\$5,722	4	\$12,262	5	\$12,262	5	\$12,262	5			\$105,594

Notes:

% of Actual Contributions for current year are estimates based on "Expected" Annual Contributions for current year

Accounts Included:
 Current Income
 Lenten Offering
 Undesignated Income
 Vanco Offset Processing Fee
 Flower Income
 Initial Envelopes

YTD
 \$23,011.88
 \$0.00
 \$17.75
 \$0.00
 \$0.00
\$23,029.63

Curr. Month
 \$23,011.88
 \$0.00
 \$17.75
 \$0.00
 \$0.00
\$23,029.63