

PRINCE OF PEACE

Council Meeting Agenda 7/12/2022

THIS MEETING IS A ZOOM MEETING!

<https://us02web.zoom.us/j/85705672173?pwd=bmgxQXQxcHBMclpMb24zMzNWa3U3QT09>

Meeting ID: 871 7164 1583

Passcode: 730856

Call to Order- Minutes are Pam

Devotion/Prayer—Pam

Devotion for August Meeting

Call for New Business/Additions to Agenda:

2: As the youth representative I would like to propose that I start to organize a board game night in the evening in mid to late August.

3: I would also like to organize a campout for youth on church grounds in October, when the weather starts to cool down.

June Financial Review—Terry

Pastor Steve Report

Update on VBS

Update on Shed:

1: All through next week I will be doing prep work on the shed in anticipation for the build date on July 23rd. Tasks such as unpacking the kit, sorting the pieces, altering the base, etc. I would also like to thank Martha, Bill, Chet, and Pastor Steve for all their help with supporting the project.

Update on solar panels

Adjourn and closing with the Lord's Prayer

*Dekker, Scott and Bill absent

7:34 meeting called to order by Jon

7:34 Rainer offered a prayer as devotion

- Pamela will do devotion for July

- Lauren added an agenda item to report on the synod meeting

- added after Pastor Steve's report

7:36 Terry's report

- May a bit light but addition of coffee house helped

- paid off patio

- "sound and fiscally solid"

 - general operating fund looks good

- ~\$11,500 for Yard sale

- electric bill much lower, maybe due to new lights

7:39 Pastor Steve

- Lauren will discuss assembly, most of comments in Pastor Steve's report

7:40 Lauren on Synod Assembly

- gave a brief talk on solar panels

- went to a breakout on making church more "green"

- nothing major went down

7:42 Courtyard (Terry)

- project has been well received

- NA group has been using the patio for meetings; serving a good purpose

7:43 VBS (Jon)

- not able to get a group to put it together, so will not happen this summer

7:46 Shed (Jon/Chet)

- looks to be on pause currently

 - group may get together mid-late July

7:48 Solar Panels (Laura)

- final engineering stage, then permitting process with PEPCO (could take two months)

-will combine the two meters, just need proof of non-profit status

7:53 Yard Sale

-down a little, as were the donations

-invested ~\$1000 in tables, also Square devices

~4-5K in profit

-good fellowship

-recap meeting was held to capture learnings

-START EARLIER!

-advertise earlier, team captains earlier

-plan ahead for where the leftovers will go

-discussed maybe using sanctuary for clothes

*July meeting will be Zoom

8:00 motion to close Rainer, second Chet.

-Lord's Prayer, close

Senior Pastor Report – July 12, 2022

Although I will be Zooming in for the Council meeting, I am on vacation from July 11-23, as I head down to Florida to deal with family stuff. Bishop-emeritus Dick Graham will be at PoP to preach and lead worship on July 17.

We were unable to find enough volunteers to run VBS this summer, but there are still several exciting things happening! The Social Justice Committee continues to help us in serving others. They have a final total for the amount raised at the Coffeehouse Auction in May was \$12,772 and they will be getting that sent out soon! Special thanks especially to Joan Kowalik and Cherie DeGeorge for spearheading that effort! We are also collecting School Supplies for backpacks being put together by Interfaith Clothing. Laura Hurst is coordinating that effort. And we are preparing for the Labor Day Interfaith 5K. Ric Kienzle and Chris Michel are our PoP contacts if anyone has questions.

We had our first, big liturgical event on the patio, as we used the new patio/courtyard as part of the wedding celebration for Sarah Kuykendall and Frank Browning! I will also be hoping for good weather, and planning to lead a Theology on Tap event on the patio in mid-August.

Nancy & Chet Wolejsza will be hosting a “Tables for All” event at their house on Friday evening, July 22. Nancy has been polling previous participants for several months now, and feels like a group, outdoor event will be a great way to get “Tables for All” going again after the Covid hiatus.

Dekker Spielman and his scouts (with any help congregation members would care to offer) are planning to build the new shed on Saturday, July 23. Dekker can update everyone at the Council Meeting.

Our Copy machine lease / service contract was due for renewal, and Crawford Griffith has arranged for the new lease contract, with a service contract with slightly lower per copy costs for us.

And, as I mentioned above, we have the following

Parish Register Updates:

Wedding

Sarah Kuykendall & Frank Browning – June 18, 2022

Respectfully submitted,
Pastor Steve

Monthly Financial Summary – June 2022

Statement of Activities

Contributions

June was a good month because of some unique outliers, like Yard Sale and Rental income to the tune of \$12,345 and \$2,895 respectively. This brought total revenues for June to \$40,106 against a plan of \$28,352.

Expenses

Expenses for the month were high as we were forced to do some maintenance (\$1,714), make insurance payments (\$6,755) and then continue our benevolence funding campaign for 2022 (\$2,000 to UMAN). June expenses were \$37,755 against a plan of \$27,236, over plan by \$10,539, but under our total revenue by \$2,350.

Surplus

Our income to expense ratio for 2022 increased from \$29,348 at the end of May to \$31,579 the end of June.

Fund Balance Report

The General Operating Fund stands at \$142,202, a \$2,350 increase from the end of May. The Building Fund had total receipts of \$208, a disbursement of \$3,301 and an ending balance of \$162,036. The Debt Reduction Fund had total receipts of \$200, and an ending balance of 600. The Feast Fund had contributions of \$2,235, disbursements of \$14,250 the final payment for the courtyard project, and an ending balance of (\$4,379). Total revenues/contributions to all funds from all sources were \$42,948. All other Fund Balances are positive and in good standing.

Cash Activity Report

The adjusted beginning cash balance on June 1, 2022 was \$390,052, and the ending balance was \$377,940 as of May 31, 2022, a decrease of \$12,112 from May. The decrease is primarily due to the final payment for the courtyard.

Respectfully submitted,

TJ Forish, CPA
MD Lic. No. 32759

Monthly Actual Contributions Percentages

Q1	Actual Annual Contributions	January		February		March		Quarterly % of Actual Contributions		Jan - Mar 25% of Year	YTD Total
		Wks	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg	% of Actual Contributions	% of Actual Contributions		
2022	\$330,000	5	\$4,602	4	\$5,806	4	\$23,965	7.0%	7.0%	21.3%	\$70,197
2021	\$320,982	5	\$4,332	4	\$5,487	4	\$24,767	6.7%	6.8%	21.3%	\$68,375
2020	\$339,849	4	\$6,047	4	\$8,216	5	\$33,697	7.1%	9.7%	26.7%	\$90,751
2019	\$374,185	4	\$5,528	4	\$5,510	5	\$37,749	5.9%	5.9%	21.9%	\$81,899
2018	\$362,972	4	\$5,827	4	\$8,071	4	\$26,151	6.4%	8.9%	22.5%	\$81,739
	5 Year Avg		\$5,194		\$6,618		\$29,266	6.6%	7.7%		\$78,592

Q2	Actual Annual Contributions	April		May		June		Quarterly % of Actual Contributions		Jan - June 50% of Year	YTD Total
		Wks	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg	% of Actual Contributions	% of Actual Contributions		
2022	\$330,000	4	\$7,833	5	\$4,606	4	\$24,452	9.5%	7.0%	23.9%	\$78,814
2021	\$320,982	4	\$8,047	5	\$5,861	4	\$25,365	10.0%	9.1%	27.1%	\$86,855
2020	\$339,849	4	\$6,449	5	\$5,973	4	\$26,359	7.6%	8.8%	24.1%	\$82,020
2019	\$374,185	4	\$7,670	4	\$7,489	5	\$28,607	8.2%	8.0%	23.8%	\$89,243
2018	\$362,972	5	\$7,142	4	\$7,980	4	\$23,745	9.8%	8.8%	25.2%	\$91,375
	5 Year Avg		\$7,415		\$6,264		\$25,705	9.0%	8.3%	47.7%	\$85,661

Q3	Actual Annual Contributions	July		August		September		Quarterly % of Actual Contributions		Jan - Sept 75% of Year	YTD Total
		Wks	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg	% of Actual Contributions	% of Actual Contributions		
2022	\$330,000	4	\$0	5	\$0	4	\$0	0.0%	0.0%	0.0%	\$0
2021	\$320,982	4	\$6,203	5	\$5,061	4	\$23,796	7.7%	7.9%	23.0%	\$73,913
2020	\$339,849	4	\$5,709	5	\$5,407	4	\$24,845	6.7%	8.0%	22.0%	\$74,713
2019	\$374,185	4	\$6,173	4	\$5,171	5	\$29,652	6.6%	5.5%	20.1%	\$75,026
2018	\$362,972	5	\$5,363	4	\$6,027	5	\$28,782	8.0%	6.6%	22.0%	\$79,705
	5 Year Avg		\$5,833		\$5,396		\$26,769	7.2%	7.0%	69.7%	\$75,839

Q4	Actual Annual Contributions	October		November		December		Quarterly % of Actual Contributions		Jan - Dec 100% of Year	YTD Total
		Wks	Weekly Avg	Wks	Weekly Avg	Wks	Weekly Avg	% of Actual Contributions	% of Actual Contributions		
2022	\$330,000	5	\$0	4	\$0	4	\$0	0.0%	0.0%	0.0%	\$0
2021	\$320,982	5	\$6,071	4	\$5,601	4	\$39,080	9.5%	7.0%	28.6%	\$91,839
2020	\$339,849	4	\$5,700	5	\$5,303	4	\$43,051	6.7%	7.8%	27.2%	\$92,365
2019	\$374,185	4	\$6,243	4	\$6,444	5	\$77,269	6.7%	6.9%	34.2%	\$128,017
2018	\$362,972	4	\$6,565	4	\$5,645	5	\$61,313	7.2%	6.2%	30.3%	\$110,153
	5 Year Avg		\$6,140		\$5,722		\$55,178	7.6%	7.0%	100.0%	\$105,594

Notes:
% of Actual Contributions for current year are estimates based on "Expected" Annual Contributions for current year

Accounts Included:	YTD	Curr. Month
Current Income	\$24,423.46	
Lenten Offering	\$0.00	
Undesignated Income		\$8.08
Vanco Offset Processing Fee		\$0.00
Flower Income		\$20.00
Initial Envelopes		\$24,451.54