PRINCE OF PEACE Council Meeting Agenda 3/12/2024

This is a virtual meeting:

https://us02web.zoom.us/j/83924397821?pwd=bFlwdElzKzhUNVc3STB5R3JDMDByZz09

Call to Order- 7:30pm

Devotion/Prayer—Jon

Secretary for Mar Meeting: Sherry

Devotion for April Meeting:

Secretary for April meeting:

Call for New Business/Additions to Agenda:

Feb. Financial Review:

Pastor Steve Report:

Other Updates:

Besecker Yard Cala

Yard Sale

Next Feast Project: Chuck

Adjourn and closing with the Lord's Prayer

Council Meeting

February 13, 2024

- Call to Order: 7:30pm
- Attendees: Jon Conary, Pastor Steve, Terry Forish, Pamela Cook, Chuck Harrington, Kieran McKnight, Sherry Schiebel, Sherry Kienzle (Remote: Bill Harral, Chet Wolejsza, and Rainer Sahmel)
- Rainer shared devotion
- Assigned devotion for March meeting Jon
- Assigned Secretary for March meeting Sherry
- Jon Conary nominated and elected Council President
- Pamela Cook nominated and elected Council Vice President
- Secretary role will rotate each month to take meeting minutes
- Council liaison needed for Social Justice Committee
 - o Pamela Cook volunteered
- New Business
 - o Discussion on sermon guidelines
- January Financial Review
 - o General summary from Terry
- Pastor Steve Report
 - o Discussed recent conference topics/other
 - o Discussed Palm Sunday service
 - Will do a "Theology on Tap"-type activity a couple of Wednesday's during Lent
- Solar Panels Update
 - o No update
- Feast Fund Project Bathroom Updates/Refresh
 - o Chuck introduced Valerie Barnes from VA-Spaces who discussed options for flooring, countertop surfaces/sinks, (sensor) faucets, ADA compatibility, exhaust fans, etc.
 - Tentative project start end of February
- Adjourn and closing with the Lord's Prayer
- (Bonfire in prep for Ash Wednesday!)

Senior Pastor Report - March 12, 2024

Last month, I did not submit a written report, as I was on vacation and continuing ed for most of the time between our January and February meetings. So, this report will cover the time since our January meeting.

I did attend my annual Continuing Ed event in Winter Park, Colorado, where skiing was part of the event! But, we also had two seminary professors who presented to us over a five day period, which included the chair of the preaching dept at Princeton Theological Seminary who shared her work on preaching through trauma.

As I was returning just before our February meeting, we found out that the roof in the BYC had leaked again. Over the next couple of weeks, we had additional incidents, but the roof does now seem to be patched and watertight. There is, however, extensive water damage, including flooring, drywall and insulation. Cherie DeGeorge and Tom Kettler are going to be in touch with each other, the roofer, the roofer's insurance carrier and our insurance carrier. After that, we'll need to start dealing with getting repairs done. Tom is also looking into what it would cost to have trusses and a pitched roof added to the BYC for a longer term solution. Sadly, I suspect we will be dealing with this for several months.

On the brighter side, solar panels were finally installed last week, and we have all our inspections complete! Also, all of the material for the bathroom refresh has arrived. Chuck can update us on when work will begin at the meeting. And, although the BYC is still a mess, we did resolve one of the ongoing electrical problems back there.

Lent has been going well at Prince of Peace. Our mid-week services have been well attended, including both the fellowship time before two of them, and the Theology on Tap I led a couple weeks ago, and will again this coming Wednesday. Sunday worship has also been well attended, and we're looking forward to Holy Week and Easter worship. This will include a shortened Easter Vigil on Holy Saturday at 5 pm, as we did last year. Unfortunately, the visiting band that Danielle had arranged to play for us on Easter Sunday is no longer going to be able to be here, as they were unable to arrange visas from England. However, Danielle has several instrumentalists and singers lined up, so there will still be great music!

Lots of exciting thing are happening soon after Easter, including especially the April 20 Coffeehouse Fundraiser for Gaithersburg HELP. Teams of people are also actively working on planning this year's Yard Sale (June 1) and getting ready for VBS.

And, as always, below are Parish Register updates for the two months.

Parish Register Updates:

Wedding – January 13, 2024 Kirsten Oakes & Tristan Johnston

Respectfully submitted, Pastor Steve

Monthly Financial Summary – February 2024

Statement of Activities

Contributions

The best February in recent memory is a pleasant surprise indeed. Total revenue for February was \$26,342 against a plan of \$25,887, over plan by \$455.

Expenses

Total expenses were \$25,989 against a plan of \$27,869 under planned expenses by \$1,880, but also under our total revenues for the month by \$353. Expenses were pretty normal for the month; however, I suspect there will be some impact from the Besker roof debacle going forward. We made our first benevolence payment of the year to Gaithersburg Help in the amount of \$2,500.

Deficit

Our deficit for the income to expense ratio improved slightly, from \$2,828 the end of January to \$2,475 at the end of February.

Fund Balance Report

The General Operating Fund stands at \$107,369 an increase of \$353 from January 2024. The Building Fund had total receipts of \$405, no disbursements, and an ending balance of \$163,474. The Feast Fund had contributions of \$1,1839, a disbursement of \$1,500, and an ending balance of \$45,462. The disbursement was the first of many for the bathroom renovation project. Total revenues/contributions/transfers to all funds from all sources were \$29,230. All other Fund Balances are positive and in good standing.

Cash Activity Report

The adjusted beginning cash balance on February 1, 2024 was \$391,450 and the ending balance was \$394,691 as of February 29, 2024, an increase of \$3,241 from the end of January 2024.

Respectfully submitted,

TJ Forish, CPA MD Lic. No. 32759

Monthly Actual Contributions Percentages

	annary	Wks	Weekly Avg	% of Actual Contributions	February	Wks	Weekly Avg	% of Actual Contributions	March	Wks	Weekly Avg	% of Actual Contributions	Qrtly % of Contributions	Jan - Mar 25% of Year	Quarter Total	YTD Total
"	19,597	4	\$4,899	6.5%	\$26,033	4	\$6,508	8.6%		Ŋ	\$0	%0.0	15.1%	15.1%	\$45,630	\$45,630
	\$18,217	2	\$3,643	6.2%	\$20,586	4	\$5,146	7.0%	\$24,363	4	\$6,091	8.2%	21.4%	21.4%	\$63,166	\$63,166
	\$23,009	2	\$4,602	7.8%	\$23,223	4	\$5,806	7.9%	\$23,965	4	\$5,991	8.1%	23.8%	23.8%	\$70,197	\$70,197
	\$21,658	2	\$4,332	6.7%	\$21,949	4	\$5,487	6.8%	\$24,767	4	\$6,192	7.7%	21.3%	21.3%	\$68,375	\$68,375
	\$24,190	4	\$6,047	7.1%	\$32,864	4	\$8,216	9.7%	\$33,697	2	\$6,739	%6.6	26.7%	26.7%	\$90,751	\$90,751
	\$21,334		\$4,638	%6.9	\$24,931		\$6,233	8.0%	\$26,698		\$6,282	8.6%			\$67,624	\$67,624
	April	Wks	Weekly	% of Actual Contributions	Мау	Wks	Weekly	% of Actual Contributions	June	Wks	Weekly	% of Actual	Qrtly % of Contributions	Jan - June 50% of Year	Quarter	YTD Total
100000		5	\$0	%0.0		4	\$0	0.0%		4	\$0	%0.0	%0.0	15.1%	\$	\$45,630
	\$35,874	2	\$7,175	12.1%	\$28,248	4	\$7,062	%9.6	\$22,215	4	\$5,554	7.5%	29.2%	20.6%	\$86,337	\$149,502
	\$31,332	4	\$7,833	10.6%	\$23,030	2	\$4,606	7.8%	\$24,452	4	\$6,113	8.3%	26.8%	89.09	\$78,814	\$149,011
	\$32,187	4	\$8,047	10.0%	\$29,303	2	\$5,861	9.1%	\$25,365	4	\$6,341	7.9%	27.1%	48.4%	\$86,855	\$155,230
	\$25,796	4	\$6,449	7.6%	\$29,865	2	\$5,973	8.8%	\$26,359	4	\$6,590	7.8%	24.1%	20.8%	\$82,020	\$172,771
	\$31,297		\$7,364	10.1%	\$27,612		\$5,813	8.9%	\$24,597		\$6,149	7.9%			\$66,805	\$134,429
	ylut	Wks	Weekly Avg	% of Actual Contributions	August	Wks	Weekly	% of Actual Contributions	September	Wks	Weekly	% of Actual Contributions	Qrtly % of Contributions	Jan - Sept 75% of Year	Quarter Total	YTD Total
_		ស	\$	%0:0		4	\$	%0.0		4	\$	%0.0	%0:0	15.1%	\$0	\$45,630
	\$22,363	S	\$4,473	7.6%	\$18,972	4	\$4,743	6.4%	\$19,378	4	\$4,844	89.9	20.5%	71.2%	\$60,714	\$210,216
	\$23,624	4	\$5,906	8.0%	\$16,844	2	\$3,369	5.7%	\$20,527	4	\$5,132	7.0%	20.7%	71.3%	\$60,995	\$210,006
_	\$24,814	4	\$6,203	7.7%	\$25,303	2	\$5,061	7.9%	\$23,796	4	\$5,949	7.4%	23.0%	71.4%	\$73,913	\$229,143
_	\$22,836	4	\$5,709	6.7%	\$27,033	2	\$5,407	8.0%	\$24,845	4	\$6,211	7.3%	22.0%	72.8%	\$74,713	\$247,484
	\$23,409		\$5,508	7.5%	\$22,038		\$4,640	7.1%	\$22,136		\$5,534	7.1%			\$54,067	\$188,496
	October	Wks	Weekly	% of Actual Contributions	November	Wks	Weekly	% of Actual Contributions	December	Wks	Weekly Avg	% of Actual Contributions	Qrtly % of Contributions	Jan - Dec 100% of Year	Quarter Total	YTD Total
		2	\$0	%0.0		4	\$	0.0%		ß	\$0	%0.0	%0.0	15.1%	\$	\$45,630
	\$24,022	S	\$4,804	8.1%	\$24,452	4	\$6,113	8.3%	\$43,853	2	\$8,771	14.8%	31.2%	102.4%	\$92,327	\$302,543
	\$22,874	2	\$4,575	7.8%	\$25,630	4	\$6,407	8.7%	\$36,103	4	\$9,026	12.3%	28.7%	100.0%	\$84,607	\$294,613
	\$30,353	2	\$6,071	9.5%	\$22,406	4	\$5,601	7.0%	\$39,080	4	\$9,770	12.2%	28.6%	100.0%	\$91,839	\$320,982
	\$22,800	4	\$5,700	6.7%	\$26,514	2	\$5,303	7.8%	\$43,051	4	\$10,763	12.7%	27.2%	100.0%	\$95,365	\$339,849
	\$25,012		\$5,266	8.1%	\$24,750		\$5,824	8.0%	\$40,522		\$9,535	13.0%			\$72,228	\$260,723
	### Actual Annual Contributions ### \$295,450 \$294,613 \$320,982 \$339,849 \$7294,613 \$320,982 \$339,849 \$7294,613 \$320,982 \$339,849 \$7294,613 \$320,982 \$339,849 \$7294,613 \$320,982 \$339,849 \$7294,613 \$320,982 \$339,849 \$7294,613 \$320,982 \$339,849 \$7294,613 \$330,849 \$7294,613 \$7294,613 \$7294,613 \$7294,613 \$7294,613 \$7294,613 \$720,982 \$7294,613 \$7294,61		\$19,597 \$18,217 \$23,009 \$21,658 \$24,190 \$21,334 \$21,332 \$32,187 \$25,796 \$32,187 \$25,796 \$31,297 \$25,796 \$32,409 \$22,836 \$23,409 \$22,836 \$22,874 \$330,353 \$22,874 \$30,353	\$19,597 4 \$18,217 5 \$23,009 5 \$21,658 5 \$24,190 4 \$21,334 5 \$21,334 5 \$32,187 4 \$32,187 4 \$25,796 4 \$25,796 4 \$22,874 5 \$23,624 4 \$22,836 4	\$19,597 4 \$4,899 \$18,217 5 \$3,643 \$23,009 5 \$4,602 \$21,658 5 \$4,332 \$24,190 4 \$6,047 \$21,334 \$4,638 \$32,332 4 \$6,047 \$21,334 \$6,449 \$31,332 4 \$7,833 \$32,187 4 \$6,449 \$32,187 4 \$6,449 \$22,363 5 \$4,473 \$22,363 5 \$4,473 \$22,363 5 \$4,473 \$22,836 4 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Notes: % of Actual Contributions for current year are estimates based on "Expected" Annual Contributions for current year

YTD Curr. Month	\$25,828.42	\$20.00	\$0.00	\$0.00	\$0.00	\$184.40	\$0.00	
Accounts Included:	Current Income	Benevolence	Undesignated Income	Initial Envelopes	Vanco Offset Procesing Fee	Flower Income	Lenten Offering	